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Cassadaga Wind LLC

REVENUE BOND

AND

TAX LEASE PROGRAM

APPLICATION

for assistance through the County of Chautauqua Industrial Development Agency

EverPower Wind Holdings, Inc. 1251 Waterfront Place Third Floor Pittsburgh, PA 15222

> Phone: 412-253-9400 Fax: 412-578-9757

REVENUE BOND

AND

TAX LEASE PROGRAM APPLICATION

for assistance through

the County of Chautauqua Industrial Development Agency

County of Chautauqua Industrial Development Agency 200 Harrison Street Jamestown, New York 14701

Phone: 716-664-3262

Fax: 716-664-4515

Application for Financial Assistance through the County of Chautauqua Industrial Development Agency

The information listed on this form is necessary to determine the eligibility of the project applicant. Please fill in all blanks, using "NONE" or "NOT APPLICABLE" where necessary. If an estimate is given, put "EST" after the figure. Attach additional sheets if necessary. All information completed with this form will be treated <u>confidentially</u>. This application is <u>only</u> for the purpose of determining whether the applicant is eligible for consideration by the Board of Directors of the County of Chautauqua Industrial Development Agency. Return eight (8) copies of this application to the County of Chautauqua Industrial Development Agency at the address listed on the cover of this document.

PART 1

A. <u>APPLICANT</u>

Federal ID #80-0437085

Company Name: Cassadaga Wind, LLC

Office Address: 1251 Waterfront Place, Third Floor

Pittsburgh, PA 15220

Telephone: 412-253-9400

Company officer completing this application:

Name: Masahiro Ogiso

Title: Chief Development Officer

1. Number of locations of present business facilities:

a. County of Chautauqua: None

b. New York State: One; The Howard Wind Farm

c. Outside New York State: Six wind farms and a corporate office in Pittsburgh, PA

	2.	Business Organiz	ation (checl	k appropriate c	ategories):		
		Corporation		Partnership			
		Sole Proprietorshi	ip 🗌	Subchapter	s 🗆		
		Other (Specify) -	Single Men	nber Limited L	iability Compa	any	
3	3.	Is business public	ly or private	ely held? 🔲 P	ublic P ri	vate	
4	4.	List principal stoc	kholders ar	nd percentage o	of ownership if	applicable:	
		Name		<u>Percentage</u>	<u>Ho</u>	me Address	
	EverPo	ower Wind Holdings,	Inc.	100%		Vaterfront Place, Third rgh, PA 15222	Floor
5	5.	Is the business a surprise organization?	Yes _No cation(s) on	If "Yes" ind a separate sheemation:	icate relationslet. Details in A		ss of
	5.	organization?	Yes _No cation(s) on	If "Yes" ind a separate sheemation:	icate relationsl	hip and name and addre	ss of
6 <u>Officers</u> President	<u>N</u> a	organization? \(\sum \) the related organiz Complete the follo	Yes \[\]No cation(s) on owing inform	If "Yes" ind a separate sheemation:	icate relationslet. Details in A	hip and name and addre Attachment 1. Other Principal	ss of
6 <u>Officers</u> President & CEO EVP &	5. <u>Na</u> Jar	organization? [A] the related organiz Complete the follo	Yes \[\]No cation(s) on owing inform	If "Yes" ind a separate sheemation:	icate relationslet. Details in A	hip and name and addre Attachment 1. Other Principal	ss of
6 <u>Officers</u> President & CEO	o. <u>Na</u> Jar An	organization? Note the related organized the related organized Complete the following the spencer of the relation of the relat	Yes \[\]No cation(s) on owing inform	If "Yes" ind a separate shee mation:	icate relationslet. Details in A	hip and name and addre Attachment 1. Other Principal	ss of
6 Officers President & CEO EVP & COO	j. <u>Na</u> Jar An Mi	organization? State related organize the related organize Complete the following meeting the spencer of the column	Yes \[\]No cation(s) on owing inform	If "Yes" ind a separate shee mation:	icate relationslet. Details in A	hip and name and addre Attachment 1. Other Principal	ess of
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Officers President & CEO EVP & COO CFO	Jar An Mi	organization? Note the related organization? Complete the following mession of the complete force of the c	Yes \[\]No cation(s) on owing inform	If "Yes" ind a separate shee mation:	icate relationslet. Details in A	hip and name and addre Attachment 1. Other Principal	ss of
Officers President & CEO EVP & COO CFO	Jar An Mi	organization? Note the related organization? Complete the following mession of the complete force of the c	Yes \[\]No cation(s) on owing inform	If "Yes" ind a separate shee mation:	icate relationslet. Details in A	hip and name and addre Attachment 1. Other Principal	ess of

B. References (these will be contacted):

1. Banking (List names of banks, account officers address and telephone number):

KeyBank National Association

Name: Paul J. Pace

Title: Senior Vice President Address: 127 Public Square Cleveland, Ohio 44114

Phone: 216-689-4446

Email: Paul.pace@keybank.com

2. Business Suppliers (List three largest accounts – names, addresses, telephone numbers, and list suppliers' terms of sale):

Suzlon Wind Energy Corporation

Name: Joan Koster

Title: Projects Accountant

Address: 8750 W. Bryn Mawr Ave., 9th Floor

Chicago, IL 60631

Phone: (312) 485-3932

Email: Joan.Koster@suzlon.com

Terms of Sale are individually negotiated at time of agreement.

Nordex USA, Inc.

Name: Dan Krizanovic

Title: Senior Financial Analyst, Service Address: 300 South Wacker Drive, Suite 1500

Chicago, Illinois 60606, USA

Direct: +1 (312) 386-4158 Phone: +1 (312) 386-4100 Fax: +1 (312) 386-4101

Email: dkrizanovic@nordex-online.com

Web: www.nordex-online.com

Terms of Sale are individually negotiated at time of agreement.

Senvion USA Corp. Name: Clary Berein

Address: 1600 Stout Street, Suite 2000 Denver, CO 80202, USA

Phone: 303.325.7503 Mobile: 720.459.0952 Fax: 303-302-9952

Email: Clary.berein@senvion.com

Terms of Sale are individually negotiated at time of agreement.

3. Major customers (List three largest – names, addresses, telephone numbers, and show percentage (%) of gross business obtained from each):

РЈМ

Contact: N/A

Address: 2750 Monroe Boulevard, Audubon, PA 19403

Phone: 866-400-8980

Email: N/A

Gross Business: 36.83%

Southern California Edison

Contact: Scott Wiedermann, Energy Contracts Manager

Address: 2244 Walnut Grove Ave, Quad 1C-166P Rosemead, CA 91770-3714

Phone: 1-800-655-4555

Email: scott.wiedermann@sce.com

Gross Business: 32.09%

First Energy Solutions Corp. Contact: Debra Zelasko

Address: 341 White Pond Drive, Building B3

Akron, OH 44320

Phone: 330-315-7261 Email: <u>dzelasko@fes.com</u> Gross business: 12.15%

- 4. What are <u>your</u> terms of sale? Individually negotiated/dependent on contract.
- 5. Current Landlord (List name, address and telephone number): N/A
- 6. Legal Counsel (List name, address and telephone number):

Young Sommer LLC Robert Panasci, Esq.

Address: Executive Woods

Five Palisades Drive

Albany, NY 12205

Phone: 518-438-9907 Ext. 251

C. Business Description

- Describe type of business:
 Large Scale Electrical Generation
- 2. Describe the principal products and services: Clean renewable energy
- Describe the market(s) served:
 NY State electrical energy market

D. Present Location

- 1. If you rent:
 - a. What is the present annual rent (state whether firm has a gross or net lease): \$90,500.04, currently divided between 51 leases
 - b. When does the lease expire? 49 Years
- 2. If you own:
 - a. What is the current annual mortgage payment? N/A
 - b. When does the mortgage terminate? N/A
- 3. Describe present location (include square footage, number of buildings, number of floors, etc.)
 - ~40,000 acres, one O & M building, and 58 Wind Turbine Generators
- 4. List the current annual taxes by respective taxing jurisdictions:
 - a. Building(s): \$0
 - b. Land: \$0

E. Previous Financial Activities

- 1. What were your company's estimated capital expenditures in Chautauqua County, New York, during the past three (3) years? (Specify by place, year and amount.)

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- 2. Has your company ever been a recipient of funds obtained through tax-exempt or taxable bonds?

 Yes No If "Yes" give details below:
- 3. Describe your company's effort to secure assistance or financing in the County of Chautauqua, or any other area, on a separate sheet. N/A

F. Types of Financial Assistance Requested

(Cross out those which are not applicable.)

- 1. Industrial Development Revenue Bonds
 - A. Tax Exempt
 - B. Taxable

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- 2. Tax Lease and PILOT
- 3. Other loan(s). Describe:

Part 2

A. Describe the Project

(Include a general, functional description and prospective location.)

The Cassadaga Wind Project is a proposed 126 MW project located within the Towns of Charlotte, Cherry Creek, Arkwright, and Stockton, Chautauqua County, New York.

The Project will be located on leased private land that is rural in nature. The actual footprint of the proposed facilities will be located within the leased land, and will enable farmers and landowners to continue with farming operations or other land uses.

The proposed Project consists of the construction and operation of a commercial-scale wind power project, including the installation and operation of up to 58 wind turbines, together with the associated collection lines (below grade and overhead), access roads, meteorological towers, and operation and maintenance (O&M) building.

To deliver electricity to the New York State power grid, the Applicant proposes to construct a collection substation, a 115 kV electrical transmission line and a substation, which will interconnect with National Grid's Dunkirk-Moon 115 kV transmission line. It is anticipated that the newly constructed 115 kV transmission line will be approximately 5.5 miles in length.

The Cassadaga Wind Project will have a nameplate capacity of 126 MW, and is expected to operate at an annual net capacity factor (NCF) of approximately 36%. This means that over the course of a full calendar year the Project would produce up to 397,353 megawatt hours (MWh) of energy (i.e., 126 MW x 24 hrs/day x 365 days x 36%). This will be enough electricity to meet the average annual consumption of between approximately 36,791 and 55,187 households, based on average annual electric consumption of 10.8 MWh for the U.S. and 7.2 MWh for New York State, respectively (EIA, 2014).

The proposed Project will have positive impacts on socioeconomics in the area through employment opportunities, specifically by generating temporary construction employment, the majority of which will likely be drawn from the Chautauqua County and the (NY State) Southern Tier labor market. Local construction employment will primarily benefit those in the construction trades, including equipment operators, truck drivers, laborers, and electricians. In addition, Project operation will generate full-time jobs, including a Project Manager, Wind Technicians, and an Assistant Operator. The Project will also result in increased revenues to County and local municipality tax bases, payments to the local hospitality industry, purchase of local supplies and goods, and lease revenues to participating landowners.

B. Reasons for Project

1. Briefly describe the reasons why this project is necessary and what effect it will have on your business:

Wind generated power is in many ways safer and healthier than other forms of electricity generation. Unlike conventional power plants, wind farms produce energy without emitting pollutants that decrease air quality. In addition, unlike other sources of power generation, wind farms produce energy without impacts to surface and ground water quality. These benefits to air and water resources are a major public health benefit since the negative effects of air and water pollution and climate change are well understood.

2. If your business is unable to arrange suitable financing for this project, what will be the impact on your company and the County of Chautauqua? Would your company proceed with the project without Agency assistance and / or financing? Describe in detail:

Assistance is being requested so that the project will be financially feasible and will make an economic impact on the surrounding community. Without assistance, the project costs will stunt our ability to build, and the participating Towns, county, and state will not reap the additional benefits it would bring.

The following is a detailed breakdown of potential economic benefits:

To quantify the local economic impacts of constructing and operating the Facility, the Job and Economic Development Impact (JEDI) model was used, which was created by the National Renewable Energy Laboratory (NREL), a facility of the United States Department of Energy. The JEDI model requires project-specific data input (such as year of construction, size of project, turbine size and location), and then calculates the impacts described above through the use of state-specific multipliers. These multipliers account for the change in jobs, earnings, and output likely to occur throughout the local, regional, and statewide economy as a result of Facility-related expenditures. The resulting data are paired with industry standard values (e.g., wage rates) and data reflecting personal spending patterns (e.g., percent of household income dedicated to housing expenditures) to calculate onsite, supply chain, and induced impacts. This model allows impacts to be estimated for both the construction and operation phases of the proposed development.

An economic impact analysis was performed for a commercial wind farm (the Facility) to be constructed and go into operation in 2018 with a rated capacity of 126 MW with 58 turbines sized at 2,172 kW. The results of this analysis are illustrated in Table ___, below, and summarized in the narrative that follows. The results shown in Table ___ describe the potential impact of the Facility on industries throughout the state, including the on-site labor impacts that occur specifically within the local economy.

Economic Impact Analysis

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	Jobs	Earnings (Millions)	Output (Millions)
Construction			
Project Development and Onsite Labor Total	75	\$6.1	\$6.6
Construction & Interconnection Labor	5	\$0.7	-

Construction Related Services	70	\$5.4	-
Turbine & Supply Chain Impacts	239	\$19.9	\$48.5
Induced Impacts	128	\$10.4	\$24.5
Total Impacts	442	\$36.4	\$79.6
Annual Operation			
Onsite Labor Impacts	7	\$0.6	\$0.6
Local Revenue and Supply Chain Impacts	6	\$0.6	\$2.5
Induced impacts	6	\$0.5	\$1.2
Total Impacts	19	\$1.7	\$4.3

Source: Jobs and Economic Development Impact Model (USDOE NREL, 2015)

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Note: Totals may not add up due to independent rounding. Project Development and Onsite Labor Total represents the Construction and Interconnection Labor plus the Construction Related Services. The JEDI model only provides the output for this total, and not for these individual components.

Over \$95,000 will be paid to landowners within the project boundary yearly, in addition to the payment made in accordance with the Host Community Payment. These payments will be reinvested within the economy, on household goods, entertainment, food, clothing, transportation, etc.

	1.	Check category which best describes your project:		
		Manufacturing □ Warehousing Industrial Assembly □ Pollution Control Research ☑ Other (Specify) Energy		
	2.	If pollution control, check appropriate items below:		
		☐ Air ☐ Noise ☐ Water ☐ Solid Waste ☐ Air/Water ☒ Other (Specify) Reduction of pollution		
D.	Prop	sed Location		
	1.	Does the project consist of (check appropriate categories):		
		a. Construction of a new building Yes No		
		building Yes No		
		c. Construction of an addition to an existing building Yes No		
		d. Acquisition of an existing building ⊠ Yes □ No		
		f the Company is to acquire an existing plant, attach a photograph and indicate if it is in operation, about to be abandoned or abandoned. If in operation, describe present products.		
		TBD		
		List costs or orders made by Company for the project, at the date of this application, on a separate sheet.		
		See Attachment 2		
	2.	Describe the proposed location(s) of this project, including square footage, number of loors, address, etc. (If new construction is involved or expansion of existing plant, attach proposed floor plan):		
		See Attachment 3		

Type of Project

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,	3.	List the present owner of the project site and the owner's name, address, and phone number. (If currently owned by the applicant, indicate date of purchase, reason for purchase and current use of the site):
		See Attachment 4
4	4.	Does the project site currently have existing occupant(s)? ☐ Yes ☐ No
		If "Yes", list all lessees, the amount of space occupied by each, and the date of termination of such leases on a separate sheet.
		See Attachment 4
	5.	Is there a relationship legally or by virtue of common control between the applicant or present owner? Yes No
		If "Yes", provide details on a separate sheet.
		See Attachment 4
(6.	Does the Company have an option to purchase the project site or has a contract of sale been executed for such purchase? (If so, attach particulars.) Yes No
,	7.	Has the Company placed any purchase orders or entered into any other agreements or contracts with respect to proposed project costs? (If so, attach particulars.) ☐ Yes ☑ No
]	Loca	ation Maintenance Costs
j	1.	What are the real estate taxes on the land and the building? (If current rate is not available, give assessed value for each and so state.)
		Land: NA
		Building: NA
2	2.	What is the estimated useful life of the:
		a. Facility: 30 Years
		b. Equipment: 30 Years

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	3.	Is proposed Project site served by:				
		a. Transportation	☐ Rail ☐ Water	⊠ Tn	ıck	☐ Air
		b. Utilities	☐ Sewer ☑ Electric	⊠ Wa Power	nter	⊠ Gas
F.	Emp	oloyment				
	1.					istence within Chautauqua County, ocation at the end of one and two
			Present	First Y	<u>ear</u>	Second Year
		Full Time	0	75		7
		Part Time*	0	0		0
		Seasonal*	0	0		0
		*Estimate percenfull working time: N/A		time or	seasona	l working time bears to total annual
		Total 75				
	2.	Estimate the annual pay	vroll:			
		At present \$ 0				
		In one year \$627,750				
G.	Proj	ect Costs				
	1.					on or renovation of the project. needs or moving expenses.)
		Description		Amou	<u>nt</u>	
		Land		\$	732,000	
		Building(s)		\$	250,000	
		Renovation		\$	50,000	
		Machinery and Equipm (Do not include furnitu		\$ 133	3,176,00	00

Installation

\$ 64,042,000

(G. Continued)

Fees (Do <u>not</u> include

your own counsel fees)

\$ 14,865,000

Architectural Fees

\$ N/A

Financial Charges (specify)

\$ N/A

Other (specify)

Interconnection

\$ 10,780,000

Environmental Studies and Permitting \$

59,000

Subtotal

\$223,954,000

Agency Administrative Fee

\$ 2,239,540

Total Project Cost

\$226,193,540

2. What is the amount of funds and term requested for financing through the County of Chautauqua Industrial Development Agency?

\$ N/A

H. Project Schedule

- 1. Indicate the estimated days for:
 - a. Financing of the project: NA
 - b. Commence of construction April 1, 2019
 - c. Completion of construction It is estimated that the duration of construction will be for 12 14 months after commencement of construction
- 2. List the date(s) and in what amount(s) the estimated funds will be required: N/A

I. Othe	r Agency	Involvement
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1.	Have you contacted any other governmental agency in reference to this project? ☐ Yes ☐ No
	If "Yes", please indicate the agency and the nature of the inquiry below:
	The agencies listed in Attachment 5 have been given general information concerning the Cassadaga Wind Project and its progress through the Article 10 permitting process.
2.	Have you contacted any financing institutions or other industrial development agencies in New York State, or elsewhere, for financial assistance in reference to this project or one of a similar nature? ☐ Yes ☒ No
	If "Yes", please indicate below the institution and / or agency and the present status of the inquiry:

J. Financial Information (attach the following)

1. Certified financial statements for the last three (3) fiscal years. N/A

For Industrial Development Bonds (IDB) complete Questions 2, 3 & 4.

- 2. Pro forma sheet as at start of operations at project site. N/A
- 3. Project profit and loss statements for first two (2) years of operation at projected site. N/A
- 4. Projected "cash flow" statement, by quarters, for first year of operation at project site. N/A

Certification

Masahiro Ogiso

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(Name of chief executive officer of company submitting application)

deposed and says that he/she is the <u>Chief Development Officer</u> (Title)

of <u>Cassadaga Wind</u>, <u>LLC</u>, the corporation named in attached application; (Company name)

that he has read the foregoing application and attachments and knows the contents thereof; that the same is true to his knowledge, contains no information or date that is false or incorrect and is truly descriptive of the project which is intended as security for the requested financing.

Deponent further says the reason for this verification is made by the deponent and not by <u>Cassadaga Wind</u>, <u>LLC</u> (Company name)

is because the said company is a corporation. The grounds of deponent's belief relative to all matters in the said application which are not stated upon his own personal knowledge, are investigations which deponent has caused to be made concerning the subject matter of this application as well as information required by deponent in the course of his duties as an officer of and from the books and papers of said corporation.

As an officer of said corporation (hereinafter referred to as the "applicant") deponent acknowledges and agrees that applicant shall be and is responsible for all costs incurred by the non-profit County of Chautauqua Industrial Development Agency (hereinafter referred to as the "Agency") acting in connection with the attendant negotiations and ultimately the closing of the project and (or) financing. If, for any reason whatsoever, the applicant fails to conclude or consummate necessary negotiations or fails to act within a reasonable or specified period of time to take reasonable, proper, or requested action or withdraws, abandons, cancels, or neglects the application, then upon presentation of invoice, applicant shall pay to the Agency, its agents or assigns all actual costs involved in conduct of the application and the drafting of documents up to that date and time, including fees of counsel for the Agency.

The costs incurred by the Agency and paid by the applicant, including the Agency's counsel's fees and the administrative fee, may be considered as a cost of the project and included as part of any resultant bond issue, subject to the limitations imposed by law.

Masahiro Ogiso

Notary

Sworn to before me this

30th day of November, 2016

Suphanie M. Overs

NOTARIAL SEAL

NOTARIAL SEAL

Stephania M. Ottey, Notary Public
Gity of Pittsburgh, Allegheny County
My Commission Expires Oct. 9, 2019

MEMBER PENNSYLVANIA ASSOCIATION OF NOTARIES

TO:

Project Applicants

FROM:

County of Chautauqua Industrial Development Agency

RE:

Cost/Benefit Analysis Questionnaire

In order for the County of Chautauqua Industrial Development Agency (the "Agency") to prepare a Cost/Benefit Analysis for a proposed project (the "Project"), the Applicant must answer the questions contained in this Project Questionnaire (the "Questionnaire") and complete the attached Schedules. This Questionnaire and the attached Schedule will provide information regarding various aspects of the Project, and the costs and benefits associated therewith.

Since we need this Questionnaire to be completed before we can finalize the Cost/Benefit Analysis, please complete this Questionnaire and forward it to us at your earliest convenience.

PROJECT QUESTIONNAIRE

1. Name of Project Beneficiary ("Company"):

Cassadaga Wind, LLC

2. Brief Identification of the Project:

The Cassadaga Wind Project is a proposed 126 MW project located within the Towns of Charlotte, Cherry Creek, Arkwright, and Stockton, Chautauqua County, New York.

3. Estimated Amount of Project Benefits Sought:

A. Amount of Bonds Sought:

NA

B. Value of Sales Tax Exemption Sought

\$17,900,000**

C. Value of Real Property Tax Exemption Sought

\$58,505,000*

D. Value of Mortgage Recording Tax Exemption Sought

\$2,799,425***

PROJECTED PROJECT INVESTMENT

Α.	Land-Related Costs	
1.	Land acquisition	\$732,000
2.	Site preparation	\$64,042,000
3.	Landscaping	NA
4.	Utilities and infrastructure development	\$25,645,000
5.	Access roads and parking development	NA
6.	Other land-related costs (describe)	NA

^{*}This figure is the real property tax abatement as a result of the PILOT

^{**}Equal to 8% (sales tax rate) of subtotaled project costs

^{***}Equal to 1.25% of subtotaled project costs

В.	Building-Related Costs	
1.	Acquisition of existing structures	\$250,000
2.	Renovation of existing structures	\$50,000
3.	New construction costs	NA
4.	Electrical systems	NA
5.	Heating, ventilation and air conditioning	NA
6.	Plumbing	NA
7.	Other building-related costs (describe)	NA
C.	Machinery and Equipment Costs	
1.	Production and process equipment	NA
2.	Packaging equipment	NA
3.	Warehousing equipment	NA
4.	Installation costs for various equipment	NA
5.	Other equipment-related costs (describe)	\$133,176,000
D.	Furniture and Fixture Costs	
1.	Office furniture	NA
2.	Office equipment	NA
3.	Computers	NA
4.	Other furniture-related costs (describe)	NA
Ε.	Working Capital Costs	
1.	•	NA
2.	Production costs	NA
3.	Raw materials	NA
4.	Debt service	NA
5.	Relocation costs	NA
6.	Skills training	NA
7.	Other working capital-related costs (describe)	NA
F.	Professional Service Costs	
1.	Architecture and engineering	NA
2.	Accounting/legal	NA
3.	Other service-related costs (describe)	NA
G.	Other Costs	
1.	Environmental Studies and Permitting	\$59,000
2.		NA

H. Summary of Expenditures
1. Total Land Related Costs \$90,419,000
2. Total Building Related Costs \$300,000
3. Total Machinery and Equipment Costs \$133,176,000
4. Total Furniture and Fixture Costs NA
5. Total Working Capital Costs NA

6. Total Professional Service Costs7. Total Other Costs859,000

PROJECTED CONSTRUCTION EMPLOYMENT IMPACT

I. Please provide estimates of total construction jobs at the Project:

Year	Construction Jobs	Construction Jobs
	(Annual wages and	(Annual wages and
	benefits \$40,000 and	benefits over \$40,000)
	under)	
Current Year	0	0
Year 1	0	75
Year 2	0	0
Year 3	0	0
Year 4	0	0
Year 5	0	0

II. Please provide estimates of total annual wages and benefits of total construction jobs at the Project:

Year	Total Annual Wages and Benefits	Estimated Additional
		NYS Income Tax
Current Year	NA	NA
Year 1	\$6.1m	See Attachment 6
Year 2	NA	NA
Year 3	NA	NA
Year 4	NA	NA
Year 5	NA	NA

PROJECTED PERMANENT EMPLOYMENT IMPACT

I. Please provide estimates of total existing permanent jobs to be preserved or retained as a result of the Project:

Year	Existing Jobs (Annual wages and benefits \$40,000 and under)		Existing Jobs (Annual wages and benefits over \$40,000)	
Current Year		0		0
Year 1		0		0
Year 2		0		7
Year 3		0		7
Year 4		0		7
Year 5		0		7

II. Please provide estimates of total new permanent jobs to be created at the Project:

Year	New Jobs		New Jobs	
	(Annual wages and benefits		(Annual wages and benefits over	
	\$40,000 and under)		\$40,000)	
Current Year		0		0
Year 1		0		7
Year 2		0		0
Year 3		0		0
Year 4		0		0
Year 5		0		0

III. Please provide estimates of total annual wages and benefits of total permanent construction jobs at the Project:

Year	Total Annual Wages and Benefits	Estimated Additional NYS Income Tax
Current Year	0	0
Year 1	0	0
Year 2	0	0
Year 3	0	0
Year 4	0	0
Year 5	0	0

- IV. Please provide estimates for the following:
 - A. Creation of New Job Skills relating to permanent jobs. Please complete Schedule A.

PROJECTED OPERATING IMPACT

1. Please provide estimates for the impact of Project operating purchases and sales:

Additional Purchases (1st year following

project completion)	\$250,000
Additional Sales Tax Paid on Additional Purchases	\$20,000
Estimated Additional Sales (1st full year following project completion	NA
Estimated Additional Sales Tax to be collected on additional sales (1st full year following project completion)	NA

II. Please provide estimates for the impact of Project on existing real property taxes and new payments in lieu of taxes ("Pilot Payments"):

Year	Existing Real	New Pilot	Total
	Property Taxes	Payments*	
Current Year	0	0	0
Year 1	0	504,000.00	504,000.00
Year 2	0	514,080.00	514,080.00
Year 3	0	524,361.60	524,361.60
Year 4	0	534,848.83	534,848.83
Year 5	0	545,545.81	545,545.81
Year 6	0	556,456.72	556,456.72
Year 7	0	567,585.86	567,585.86
Year 8	0	578,937.58	578,937.58
Year 9	0	590,516.33	590,516.33
Year 10	0	602,326.65	602,326.65
Year 11	0	614,373.19	614,373.19
Year 12	0	626,660.65	626,660.65
Year 13	0	639,193.86	639,193.86
Year 14	0	651,977.74	651,977.74
Year 15	0	665,017.30	665,017.30
Year 16	0	678,317.64	678,317.64
Year 17	0	691,884.00	691,884.00
Year 18	0	705,721.68	705,721.68
Year 19	0	719,836.11	719,836.11
Year 20	0	734,232.83	734,232.83
Total	0	12,245,874.38	12,245,874.38

^{*}PILOT payments assume \$4,000 per MW with an escalator of 2% per year; note, however, that the escalator will be the **lessor of** 2% or CPI-u.

III. Please provide estimates for the impact of other economic benefits expected to be produced as a result of the Project: NA

CERTIFICATION

I certify that I have prepared the responses provided in this Questionnaire and that, to the best of my knowledge, such responses are true, correct and complete.

I understand that the foregoing information and attached documentation will be relied upon, and constitute inducement for, the Agency in providing financial assistance to the Project. I certify that I am familiar with the Project and am authorized by the Company to provide the foregoing information, and such information is true and complete to the best of my knowledge. I further agree that I will advise the Agency of any changes in such information, and will answer any further questions regarding the Project prior to the closing.

Date Signed: November 30, 2016.	Name of Person Completing Project Questionnaire on behalf of the Company.
	Name: William Spencen Title: Profest MANAGEN Phone Number: 412-253-9403 Signature: N. Man Same

SCHEDULE A

CREATION OF NEW JOB SKILLS

Please list the projected new job skills for the new permanent jobs to be created at the Project as a result of the undertaking of the Project by the Company.

New Job Skills	Number of Positions Created	Wage Rate
Management	2	\$70 – 100k/year
Technician	5	\$60k/year

Should you need additional space, please attach a separate sheet.

County of Chautauqua Industrial Development Agency

FINANCIAL FEE STRUCTURE

REVOLVING LOAN FUNDS

1% of total loan

CIVIC FACILITIES BONDS

1% of total IDA project cost

INDUSTRIAL REVENUE BONDS

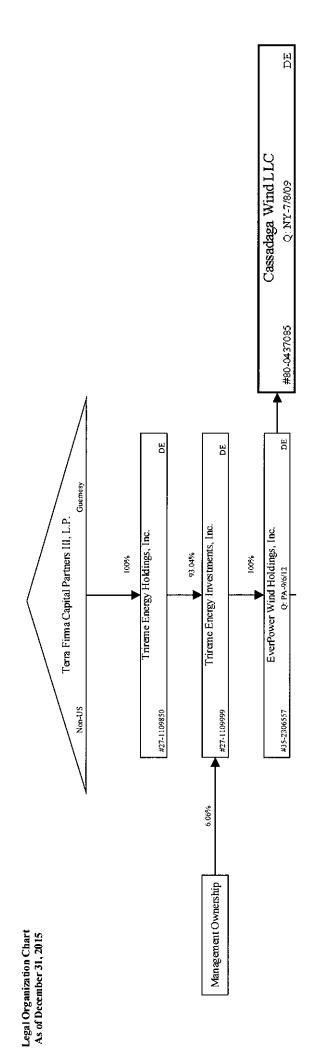
1% of total IDA project cost

TAX LEASES

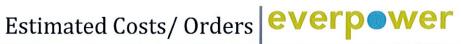
1% of total IDA project cost

i j

AN APPLICATION FEE OF \$250 IS DUE UPON SUBMISSION OF ALL LOAN APPLICATIONS AN APPLICATION FEE OF \$1,000 IS DUE UPON SUBMISSION OF ALL BOND AND TAX LEASE APPLICATIONS



i }



Category	Cost (in millions)
Cassadaga Wind Project - Estimated Cos	its
Turbines	\$133,176
BOP	\$64,042
Other BOP (Includes Contingency)	\$14,865
Interconnection	\$10,780
Development and Other	\$5,500
Developer Fee	0
Total Project Costs	\$228,363

Attachment 3

Adams Adams Anderson Burkholder, Jr. Burkholder, Jr.	David A. & Lisa	Mr & Mrs	And the Const Band	Randolph	Ν	14772	***************************************	Collect Face	11/10/15	11/10/20	180.776757
Adams Anderson Surkholder, Jr. Surkholder, Jr.		IVII. CA IVII.	4284 EIM Creek Koad	(discount)	1	1	716-358-9804	רחווברו במאב			To The second se
Anderson Burkholder, Jr. Surkholder, Jr.	David A. & Lisa	Mr. & Mrs.	4284 Elm Creek Road	Randolph	NY	14772	716-358-9804	WELO	12/13/13	12/13/18	75.089874
surkholder, Jr. surkholder, Jr.	Jack E.	Mr.	7650 North Hill Rd.	Sinclairville	λN	14782	716-962-8478	WELO	12/14/12	12/14/17	140.230838
urkholder, Jr.	John J. & Fannie K.	Mr. & Mrs.	7030 Kings Corner Road	Panama			716-782-2136	WELO	1/22/15	1/22/120	28.68578
	John J. & Fannie K.	Mr. & Mrs.	7030 Kings Corner Road	Panama		14767	716-782-2136	Purchase Option	9/25/15	9/25/18	39.401198
Carlstrom (1/3 split)	Darren J.	Mr.	3175 Hooker Rd.	Sinclairville	λN	14782	716-450-1658	ALOA	7/28/14	7/28/19	116.489903
Carlstrom	Darren J.	Mr.	3175 Hooker Rd.	Sinclairville		14782	716-450-1658	ALOA	8/4/14	8/4/18	220.688595
Carlstrom	Heather	Ms.	3175 Hooker Rd.	Sinclairville	λN		716-450-1658	ALOA	8/4/14	8/4/18	139.777639
Case	Jeanne M.	Mrs.	2154 East Road	Sinclairville	Г		NA	WELO	9/4/15	9/4/20	150.346604
Chase	Morris	Mr.	2148 Cook Rd.	Cherry Creek	Γ		716-962-4319	ALOA	7/31/14	7/31/18	67.468725
Chase	Morris	Mr.	2148 Cook Rd.	Cherry Creek	λN		716-962-4319	Met Tower	10/19/12	life	244.772782
Deering	Kevin G. & Dolores	Mr. & Mrs.	9721 Route 60	Freedonia			NA	WELO	4/25/16	4/25/21	138.58468
Emke	Dennis K. & Lorrie A.	Mr. & Mrs.	6281 Pickup Hill Rd.	Cherry Creek			716-296-5720	WELO	10/10/12	10/10/17	211.140526
Gierlinger III	Frank X.	Mr.	2329 East Road	Sinclairville	λ		716-962-4863	Trans Ease	7/15/15	7/15/20	72.390824
Gierlinger III	Frank X.	Ā	2329 East Road	Sinclairville			716-962-4863	WELO	7/15/15	7/15/20	33.208795
Goot	Merle & Cynthia	Mr & Mrs	3257 Cassadaga Rd.	Cassadaga			NA	ALDA	8/8/14	8/8/19	0.766319
Hamrick	Cynthia F	Me	169 Kiel Street	N Tonowanda	T	T	NA	Collect Fase	4/25/16	4/25/21	0.283466
					T			Trans & Collect			
Higgs	Gary W. & Roberta A.	Mr. & Mrs.	7150 Rood Road	Sinclairville	×	14782	AN	Ease	10/22/15	10/22/20	34.144338
Hipps	Garv W	M	7150 Rood Road	Sinclairville			NA	WELO	10/22/15	10/22/20	108,304309
Hoelzle	Timothy & linda	Mr & Mrs	7850 Versailles Plank	Angola	Γ	Т	716-864-6326	WELD	12/17/12	12/17/17	158.747624
Johnson	Deborah A.	Mrs.	6810 Charlotte Center Road Sinclairville	Sinclairville	λ	14782	NA	Trans Ease	11/18/14	11/18/19	24.670466
Johnson	Jason R.	Mr.	6810 Charlotte Center Road Sinclairville	Sinclairville	λ	14782	NA	Trans Ease	11/18/14	11/18/19	108.031168
ohnson	Robert C. & Donna R.	Mr. & Mrs.	6749 Charlotte Center Road	Sinclairville	×	14782	ĄN	Trans Ease	11/18/14	11/18/19	101.052569
Kind & Jurian	Kevin & John		6719 Schuyler Drive				716-480-7532	WELO	3/20/2015	3/20/20	102.816273
Kalodimos	Odysseas and Alexis	Mr. & Mrs.	1159 Military Rd.	Buffalo	ΛV	14217	NA	WELO	6/4/2014	6/4/19	148.203392
							9	Option to		1 2 1 2	
Kelly	Patrick L. & Janet L.	Mr. & Mrs.	6611 Rout 60	Cassadaga			NA	Purchase	5/17/2013	5/17/14	1.803264
Krause	Josef G. & Carole J.	Mr. & Mrs.	2581 Cassadaga Rd.	Sinclairville	À À		NA	WELO	12/5/12	12/5/17	34.703407
Lewis	Dennis & Elizabeth	Mr. & Mrs.	7895 Kood Kd.	Cherry Creek			/16-962-3030	WELU	1/8/13	1/0/10	03.34343
ring	Kristine M. & David K.	Mr. & Mrs.	2092 Engdani Kd.	Sinclairville		14/82	716-962-8534	Wet lower	2/25/14	00/01/3	0.901930
Lind	Kristine M. & David K.	Mr. & Mrs.	2092 Engdani Kd.	Sinciairville	T		116-962-8534	WELD	11/15/15	0/10/20	0.010023
McMillan, Sr.	Allan & Katherine F.	Mr. & Mrs.	11720 Least Road	Sinciairville	T	14/82	NA 116 206 5746	VALUE CASE	10/30/17	10/30/10	35.10/012
Newton Income Only Trust	William R. Roslin D	WII. & WII.S.	1574 Rtp 39	Arcade	ž Ž		NA	WFID	6/27/13	6/27/18	146 997809
			6458 S. Stockton-Cassadaga		T	Т		Trans & Collect			
Perez	Paula	Ms.	Road	Sinclairville	Ν	14782	NA	Ease	4/20/16	4/20/21	191.914389
Pollina	Neal	Mr.	P.O. Box 1152	Williamsville			716-884-7895	WELO	9/18/12	9/18/17	16.254351
Reynolds	Thomas H.	Mr.	7619 Plank Road	Cherry Creek			713-781-9374	WELO	7/27/15	7/27/15	76.642169
Reynolds	Thomas H. & James E.	Mr.	7619 Plank Road	Cherry Creek			713-781-9374	WELO	7/27/15	1/27/15	3.174801
Rice	Donald C. & Mary J.	Mr. & Mrs.		Cassadaga	T		NA	ALEA	12/5/14	12/5/18	116.265014
Rodgers	Clyde B. & Janice A.	Mr. & Mrs.	1320 Boutwell Hill Road	Cherry Creek	ž	14723	NA	WELO	10/23/15	10/23/20	42.757861
Rodgers	Michael L.	Mr.	$\overline{}$	Cherry Creek		\neg	NA	GNA	11/10/15	11/10/40	138.464508
Rodgers	Kobert 1.	Mr.	1315 Boutwell Hill Road	Cherry Creek	À	14723	NA	Trans & Collect	10/22/15	10/22/40	61.599633
Rodgers	Robert T.	Mr.	1316 Boutwell Hill Road	Cherry Creek	Ν	14723	NA	Ease	10/22/15	10/22/20	62.063377
Dough Touch	Sign		2182 celander Olever	November		14100	V	Trans & Collect	21/50/5	10,000	100007 71
Spinler	Fric & Maria C	Mr & Mrc	8081 Hall Road	Cassadaga	<u> </u>		V.	Transport Face	5/19/16	5/19/21	41 884974
Swanson	John C.	Mr	PO Box 533	Sinclairville	Г	Т	716-962-4745	WELD	12/5/12	12/5/17	126.437654
TenPas	Roger	Mr.	PO Box 482	Ellington		14732	716-499-3334	WELO	5/17/13	5/17/18	148.866418
			3072 Sandpiper Bay Circle,								
Van Rensselaer	Robert & Cynthia	Mr. & Mrs.	M303	Naples	<u>ا</u> ا	34112	NA	Collect Ease	2/23/16	7/13/05	38.318054
Wagner	James B.	Mr.	325 E. Side Koad 6757 Hall Bd	Sorrento		Т	NA	ALOA	3/24/15	3/24/19	90 675949
Villiams (2/3 calit)	Store A.	Me.	6757 Hall Rd	Sinclairvilla	À	14787	AN AN	401	7/28/14	7/28/19	15 317419
Williams (3/3 split)	VICKLJ.	Mr. P. Mr.	6751 Hall Road	Sinclairville		Т	NA	Trans Face	4/2/15	4/2/20	90 675946

Informed Agencies/Stakeholders | everpower



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Chief John Burke Stockton Fire Department PO Box 12 Stockton, NY 14784

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Council Roger Cardot Town or Arkwright Cassadaga, NY 14718

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Chautaugua Trail Riders Falconer, NY 14733



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1 Aviation Plaza

Jamaica, NY 11434

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Albany, NY 12242

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Highway Superintendent Stephen Mead Town of Arkwright Highway Department 1996 Henry Road Forestville, NY 14062 Chief, Buffalo District Office Steve Metivier US Army Corps of Engineers 1776 Niagara Street Buffalo, NY 14207

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Attorney Jeff Passafaro 93 East Fourth Street Dunkirk, NY 14048 Superintendent Stephen Penhollow Falconer Central School District 2 East Avenue North Falconer, NY 14733



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Chautauqua County Citizens for Responsible Wind
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Westfield, NY 14787

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Eric T. Schneiderman NYS Attorney General State Capital Building Albany, NY 12224 Charles E. Schumer US Senator 15 Henry Street Room 100AF Binghamton, NY 13901

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Seneca Nation of Indians Cattaraugus Reservation 12837 Route 438 Irving, NY 14081

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John Rhodes NYSERDA 726 Exchange Street Suite 821 Buffalo, NY 14210 Interim Superintendent Dr. Whitney Vantine Forestville Central School District 12 Water Street Forestville,NY 14062



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Chair Audrey Zibelman NYS Department of Public Service Empire State Plaza Agency Building 3 Albany, NY 12223 Executive Director Richard Zink
Southern Tier West Regional Planning and
Development Board
4039 Route 219
Suite 200
Salamanca, NY 14779

Town Supervisor Erika Zollinger Town of Leon 12550 Smith Road South Dayton, NY 14138 Charles Sylvester PO Box 801 Sinclairville, NY 14782-0801

		lay 4.00%	ou'll pay 4.50% plus \$328.00	you'll pay 5.25% plus \$467.50	you'll pay 5.90% plus \$575.13	you'll pay 6.45% plus \$999.93	, you'll pay 6.65% plus \$4,650.63	250, you'll pay 6.85% plus \$13,209.18	2% plus \$69,612.08				50% plus \$658.00	25% plus \$934.75	90% plus \$1,152.63	.45% plus \$2,002.23	6.65% plus \$9,303.63	y 6.85% plus \$19,571.23	,432.53		
	Single Tax Brackets	For earnings between \$0.00 and \$8,200, you'll pay 4.00%	For earnings between \$8,200.00 and \$11,300, you'll pay 4.50% plus \$328.00	For earnings between \$11,300.00 and \$13,350, you'll pay 5.25% plus \$467.50	For earnings between \$13,350.00 and \$20,550, you'll pay 5.90% plus \$575.13	For earnings between \$20,550.00 and \$77,150, you'll pay 6.45% plus \$999.93	For earnings between \$77,150.00 and \$205,850, you'll pay 6.65% plus \$4,650.63	For earnings between \$205,850.00 and \$1,029,250, you'll pay 6.85% plus \$13,209.18	For earnings over \$1,029,250.00, you'll pay 8.82% plus \$69,612.08		Couples Tax Brackets	For earnings between \$0.00 and \$16,450, you'll pay 4.00%	For earnings between \$16,450.00 and \$22,600, you'll pay 4.50% plus \$658.00	For earnings between \$22,600.00 and \$26,750, you'll pay 5.25% plus \$934.75	For earnings between \$26,750.00 and \$41,150, you'll pay 5.90% plus \$1,152.63	For earnings between \$41,150.00 and \$154,350, you'll pay 6.45% plus \$2,002.23	For earnings between \$154,350.00 and \$308,750, you'll pay 6.65% plus \$9,303.63	For earnings between \$308,750.00 and \$2,058,550, you'll pay 6.85% plus \$19,571.23	For earnings over \$2,058,550.00, you'll pay 8.82% plus \$139,432.53		http://www.tax-brackets.org/newyorktaxtable
								Average	2,094	2,736	3,381	3,381	4,026	5,002	5,984	26,605		Average		4,761.44	357,108
								If Married	1,934	2,573	3,218	3,218	3,863	4,831	5,798	25,435		If Married		4,594	344,554
								If Single	2,254	2,899	3,544	3,544	4,189	5,173	6,170	27,775		If Single		4,929	369,662
	Wage Rate	\$70 - 100k/year	\$40k/year	\$60k/year	\$50k/year			Wages	40,000	20,000	900'09	000'09	70,000	82,000	100,000	465,000		Wages	6,100,000	81,333	6,100,000
TEEDWAYS WEST ONLY STAN	Number of Positions Created Wage Rate	Е	1	2	1														75	н	75
Telva e E in TANTA E	New Job Skills	Management	Administration	Technician	Engineer				Administration	Engineer	Technician	Technician	Management	Management	Management					One Employee	All Employees