CCPEG Project Funding Allocations				
Project Name	Project Sponsor	Project Description	Total Project Cost	Amount Awarded
CCPEG Downtown Revitalization Master Planning	CCPEG	CCPEG engaged Barton & Loguidice to provide downtown planning and design assistance to assist two local municipalities, Falconer and Westfield, who were both selected through a competitive application process, with preparing area-wide Plans (one Plan for each municipality) that will identify and prioritize future potential projects and funding opportunities., our goal is to create a strategic area-wide master plan and conceptual design plans for their downtown areas that readies them for future implementation funding and a tool for improvements and/or policy modifications. In order to build upon and improve the assets in each community's downtown area, we are advancing area-wide master plan approach that would summarize current resources to build upon, infrastructure and economic development needs, and prioritize a phased suite of future improvements, including preliminary cost estimates for each. A well-organized downtown master plan is one where all goals and opportunities have been identified, alternatives to each project component have been considered, and community have all had the opportunity to provide input on their respective needs. In this effort for each respective selected community, the consultant will prepare a preliminary evaluation of the downtown area, roadways and utilities, environmental implications, zoning and land use regulations, and prepare a master plan document inclusive of conceptual designs and renderings, a brief narrative of existing conditions and summaries of recommended projects including opinions of probable construction cost such that the CREDC/CCPEG can use the tenets of the final deliverables for easy integration into future grant applications for implementation funding.	\$60,000	\$10,000
CCPEG Local Complete Streets Initiatives	CCPEG	implement local complete street projects to improve walkability/bikeability and community attractiveness and safety.	\$40,000	\$40,000

CCPEG Trail Project Matching Funds	CCPEG	Funds will be utalized by CCPEG Trail Coordinator to leverage other local, philanthropic, and State funding for trail maintenance and development.	\$50,000	\$50,000
Findley Lake Fire Hall Reuse Study	Town of Mina/CCPEG	Plans to relocate the Findley Lake Volunteer Fire Department, in conjunction with the Town of Mina, are currently underway. The Town and Fire Department plan on building a new facility that will house both the fire station and the highway department on donated property. The two- story 1950's fire station structure would be vacated and could easily be renovated to support a variety of uses. To that end, the County and Town have asked Barton & Loguidice, D.P.C. to assist with preparing a study that assesses the local and regional market and highest and best reuse options for the fire hall facility, conducts a building and site evaluation, and prepares concept plans that can be used to market the reuse potential of the building.	\$22,000	\$13,000
The Zone	Northwest Arena	The Zone is an indoor children's museum and play space for toddlers-pre teens. A number of exhibits will allow our young guests to explore the intersection of sports, science, fitness and fun. Located on the second floor of the Northwest Arena's newest expansion, this project will enhance Jamestown's appeal to visitors, fuel the city's economic momentum, and most importantly bring something wonderful and unprecedented to the experience of local and visiting youth. The Zone will be fully ADA- compliant and financially feasible for families of all income levels. The Zone will also serve as a unique venue to hold academic and corporate programming/events.	\$8,500,000	\$25,000

Tourism Branding and Marketing Campaign	City of Jamestown	The City of Jamestown is requesting funding to implement a one-year marketing campaign. The City had worked with Block Club to create a Jamestown tourism brand with messaging, logos, campaign rollout, launch, and venue potential (website/social media). The study has provided the City and its partners with a clear marketing plan including costs and content development. Block Club will continue to work with team partners to create traditional and digital ads, events section on website, new brand ambassador signs, city flags (or other civic paraphernalia), and distribute map & guides.The proposed project will create resiliency within the city government and city economy and will increase the capacity of the city to market, sell, and brand its own attractions, products, and services.	\$168,400	\$50,000
Findley Lake Downtown Revitalization	Town of Mina	This grant and local funds will be used to create a conceptual plan to physically transform the Findley Lake Historic Business District. Putting that plan into action over the next five to 10 years will mean significant investment in the business district, creating an environment that will help current businesses flourish, attract new business, and help secure the future of the community and the significant tourism and property tax dollars it generates. Specifically, the requested funds will be used to hire an architect to work with the community to create a conceptual design for the business district.	\$31,320	\$20,000
NY Main Street Restoration Project	Village of Sherman	14 committed property owners along E and W Main St Sherman are participating in desperately-needed facade and building renovations; 4 substantial projects and 10 of varying scope. Each will make a significant impact on its building and the targeted downtown area, restoring our commercial core. Momentum is growing in Sherman for revitalization of our historic Village to assist our existing businesses and to attract new ones, drawing more customers and residents.	\$596,000	\$25,000

Chautauqua County Chamber ShopLocal Phase II	Chautauqua County Chamber of Commerce	The Chautauqua County Chamber of Commerce will utilize funds in a similar manner to funds received in 2022, building off the successes and lessons learned from those Shop Local promotion efforts. The Chamber is requesting an additional \$5,000 for 2023, which if approved would allow these lessons and successful tactics to be utilized during other parts of the year to drive local consumer awareness and spending around other potential holidays such as Valentine's Day, Mother's/Father's Days, Independence Day, etc.	\$61,800	\$10,000
	Dream It Do It	The objective of the Dream It Do It Tech Career initiative is to focus with intentionality on developing cohorts of students starting in 7th grade and guiding them through a process that will challenge and reward them as they move through a pathway toward a manufacturing career. We are proposing a re-design of the current DIDI model using some of the programs best practices and marrying them with other best practices, technology tools and strategies. Funding through CCPEG will enable DIDI to secure expertise from the educational sector to assist with the design of the program in cooperation with DIDI team members and stakeholders including manufacturers, educators, counselors and community-based organizations. The outcome of this project will be the creation of Dream It Do It Technology Career Program during the first six months of 2023 and enrollment in the program beginning at the start of the 2023 school year.	\$24.000	\$10.000
Reimagined)	Western New York		\$24,000	\$10,000

1891 Fredonia Opera House Seat Replacement	1891 Fredonia Opera House PAC	The project is the replacement of seating inside the 1891 Fredonia Opera House Performing Arts Center. The current seats, originally installed in 1926, are uncomfortable and no longer meet today's patron expectations. The replacement seats will be larger width, and the new seating layout will include greater distance between rows, where possible, to increase patron leg room. The seats, while contemporary in their width and comfort level, will appear historic in their design and thus blend with the vintage appearance of the theatre. Also, the project includes leveling a rear portion of the orchestra's sloped floor to allow for construction of a wheelchair seating platform. The platform will accommodate up to five wheelchairs and movable companion seats. This will bring the previously grandfathered Opera House seating area into full ADA compliance.	\$167,647	\$25,000
Main Street Green Space - Falconer	Village of Falconer	The Village of Falconer is requesting funding for a community improvement project that will transform the vacant lot at 31-37 Main Street into a vibrant community space that will support the expansion of a farmers market, community meeting, and entertainment space. The project will conduct necessary site work of the area, including leveling, grading and landscaping. Implement community use items such as benches, picnic tables and garbage cans. The outcome will be a community anchor spot for residents, visitors and vendors/small businesses to come together.	\$25,000	\$20,000
Barcelona Beach Hamlet Gateway	Town of Westfield	The proposed project will complete the project started in 2015 on the southeast corner of the intersection of Routes 5 and 394, and build upon that by planting complementary landscaping along the southwest corner and the northern edge. This will help create a sense of place for the hamlet and the harbor and build off of the improved parking areas, kayak launch, and pier improvements, as well as complement the New York State master plan for the Barcelona Lighthouse. The expected deliverable will be a greatly enhanced gateway to the hamlet of Barcelona, the Barcelona Harbor and the connection to the Village of Westfield from Route 5.	\$99,500	\$22,000

First Impressions 2023	Westfield Development Corporation	In 2022 the Village and Town of Westfield and the Westfield Development Corporation created the First Impressions program to encourage local businesses to improve their facades, signage, or building quality. The success of the program has encouraged the WDC to undertake a new round of funding in 2023. The intent of the program is to encourage upgraded signage, the painting or repair of facades, and the continued improvement of the streetscape experience for visitors. The Westfield Development Corporation would seek to assist another 7- 10 businesses in the Village of Westfield downtown area or the Barcelona commercial district with improvements.	\$15,000	\$10,000
Technical Guidance on the Implementation of the Hamlet of Forestville's Community Plans	Imagine Forestville Inc	Imagine Forestville is seeking technical assistance in the form of prioritizing, organizing, conceptual design review, cost estimates and grant writing in order to complete the projects in the Hamlet of Forestville. In order to improve the local economy, to rebuild and preserve the historic appearance, and provide a sense of place not only in the business district but throughout the community, we are pursuing historic facade reconstruction on Main Street along with other projects to revitalize the downtown and to make it a welcoming community. We want to make our hamlet a healthy and walkable one offering not only local small businesses to walk to, but additional hiking trails and the construction of a hiking bridge and stairway for creek access and biking trails that will link up to the proposed Empire State Trail in Silver Creek.	\$5,000,000	\$20,000
Jamestown Goes Main Street	Jamestown Renaissance Corporation	The Jamestown Renaissance Corporation would like to contract with Main Street America, a non-profit leading a nation-wide movement committed to strengthening communities through preservation-based economic development in older and historic downtowns and neighborhood commercial districts.	\$15,000	\$7,500
Building Connectivity and Increasing Safety: Central Avenue, Dunkirk/Fredonia	GoBike Buffalo	Support public engagement and develop a plan to implement a community-vetted redesign of Central Avenue in the Village of Fredonia and City of Dunkirk	\$45,000	\$10,000

Village of Fredonia Comprehensive Water System Evaluation	Village of Fredonia	 This project entails a technical evaluation to determine the feasibility and cost-effectiveness of available methods to provide its residents with reliable, high-quality drinking water. Through discussions with the Village, we understand options include the following. Continue using the Village water treatment plant (WTP) and surface water reservoir. Purchase water from the City of Dunkirk. Purchase water from the North Chautauqua County Regional Water System North County Water District. Construct groundwater wells at Village-owned property off Glasgow Road in the Town of Pomfret as an additional and/or redundant source water supply. 	\$144,000	\$14,400
Pomfret Wastewater Infrastructure Engineering Study	Town of Pomfret	The Town is primarily serviced by private wastewater systems with a small portion of the edge of Town connected to a public sewer system. The lack of public sewer in the densely populated areas of the Town are viewed as an economic growth deterrent and the Town recognizes that the private systems likely contribute to the water quality impairments in the local Drainage Basins. As a result, the Town would like to complete a planning study that will develop alternatives for a public sewer collection system in select areas based on local zoning. The study will also review alternatives for treatment, including routing the flows to an existing WWTF operated by a neighboring municipality and the construction of a new WWTF. An evaluation will be completed related to the operation and maintenance of the system along with a cost analysis. More recently, the Town received interest from BOCES, located south of the Village of Fredonia. They currently operate and maintain a private sewer and desire to connect to a public sewer system	\$24,000	\$4,350

Sheridan Wastewater Infrastructure Engineering Study	Town of Sheridan	The Town of Sheridan is primarily serviced by private wastewater systems with a small portion of the edge of Town connected to a public sewer system in the area of Progress Drive. The lack of public sewer in the densely populated areas of the Town are viewed as an economic growth deterrent and the Town recognizes that the private systems likely contribute to the water quality impairments in the local Drainage Basins. As a result, the Town would like to complete a planning study that will develop alternatives for a public sewer collection system in the areas along NYS Route 5, a portion of NYS Route 20, and the area around the airport. The study will also review alternatives for treatment, including routing the flows to an existing WWTF operated by a neighboring municipality and the construction of a new WWTF. An evaluation will be completed related to the operation and maintenance of the system along with a cost analysis.	\$24,000	\$4,000
Town of Dunkirk Wastewater Engineering Planning Study	Town of Dunkirk	The Town Dunkirk is primarily serviced by private wastewater systems, with public sewer along NYS Route 5 (East Town), Shorewood Drive, and Vineyard Drive. The lack of public sewer in the densely populated areas of the Town are viewed as an economic growth deterrent and the Town recognizes that the private systems likely contribute to the water quality impairments in the local Drainage Basins. As a result, the Town would like to complete a planning study that will develop alternatives for a public sewer collection system in the areas along Bennett Road, NYS Route 5 (West Town), Robert Road, and Willow Road. The study will also review alternatives for treatment, including routing the flows to an existing WWTF operated by a neighboring municipality and the construction of a new WWTF. An evaluation will be completed related to the operation and maintenance of the system along with a cost analysis.	\$30,000	\$4,000
Total Funds Available			\$15,030,020	\$394,250